

# UNAUDITED

City of Pembroke Pines, Florida  
 General Fund Statement of Revenues and Expenditures  
 5 Months ended February 28 (42% of year)

	FY2019			FY2018			% CHANGE
	ACTUAL	BUDGET	% of	ACTUAL	BUDGET	% of	ACTUAL
			BUDGET			BUDGET	FY 2019 VS
							FY 2018
Revenues	\$ 130,756,534	\$ 210,504,433	62.12%	\$ 125,375,637	\$ 196,343,623	63.86%	4.29%
Expenditures	73,675,383	210,504,433	35.00%	71,137,420	196,343,623	36.23%	3.57%
Surplus	<u>\$ 57,081,151</u>	<u>\$ -</u>		<u>\$ 54,238,217</u>	<u>\$ -</u>		5.24%

Encumbrances	\$ 19,055,569	\$ 16,178,601	17.78%
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